



connect explore discover grow | at your nkcp

NORTH KANSAS CITY PUBLIC LIBRARY

Annual Report

2017-2018

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Library Mission Statement

The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

Statement of Purpose

To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.

What's New @ NKCPL

This has been an exciting year for NKCPL with so many positive changes and offerings. Below is a list of a few of these improvements and programs.

❖ **Carpeting**

April - June 2018 – Yes! Our new carpet was worth all the days of moving, shifting and rearranging furniture and equipment. Both levels of the building received the much needed upgrade.

❖ **Common Threads Makerspace**

April 2018 – Construction was completed and we've moved into our permanent Makerspace location on the lower level. With our new dedicated space we've been able to offer more textile themed programs and open sew sessions and increased program offerings to 44 programs with 223 participations from April thru September.

❖ **Missouri Evergreen**

April 2018 – NKCPL transitioned to the Missouri Evergreen library management system. This group of Missouri Public Libraries is committed to sharing resources between the 40+ libraries currently in the consortium. Missouri Evergreen is first among all public libraries and consortia in Missouri in terms of physical collection size with the total collection of over 3,000,000 items.

❖ **Young Adult Space**

August 2018 – We've redesigned the lower level for our Young Adult patrons. Work tables, study carrels and additional seating are available, plus a couple of chess (or checkers) tables have been added. New book shelving has been installed in this area to hold our Young Adult collection.

❖ **Parents As Teachers**

August 2018 – The "Success by 6" program is now offered at NKCPL. NKCPL has partnered with the North Kansas City School District Parents as Teachers to offer the Success by 6 program after Wednesday storytimes. The parent-educators are available after storytimes and provide toys for play or check-out.

❖ **Technology Mini-Grant**

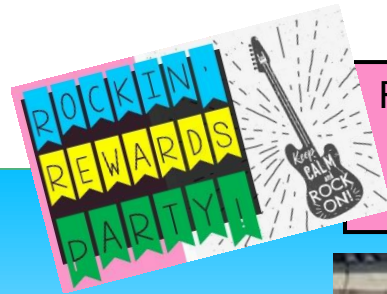
September 2018 – The state awarded NKCPL matching funds to upgrade or add technology in three areas. The grant included funds to purchase a new Library Document Station plus monitors and laptops for the Public Meeting Room and Makerspace Room.

Summer Reading Program

May 26 through August 4, 2018

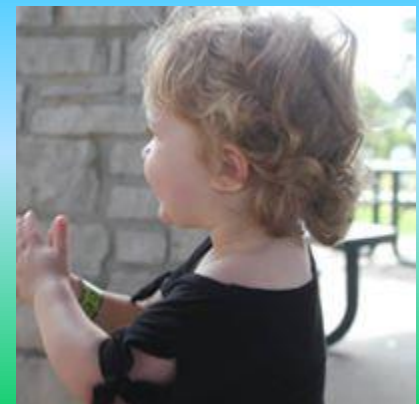
Children's Program ~ "Libraries Rock"

- 303 children participants
- 185 daycare outreach participants
- Ages 1-11 years
- 3,874 hours read
- 885 reading logs completed
- 480 books awarded



Rewards Party ~ Macken Park

- 95 children attended
- 68 adults attended



Good times at the Rockin' Rewards Party – SRP 2018

Summer Reading Program

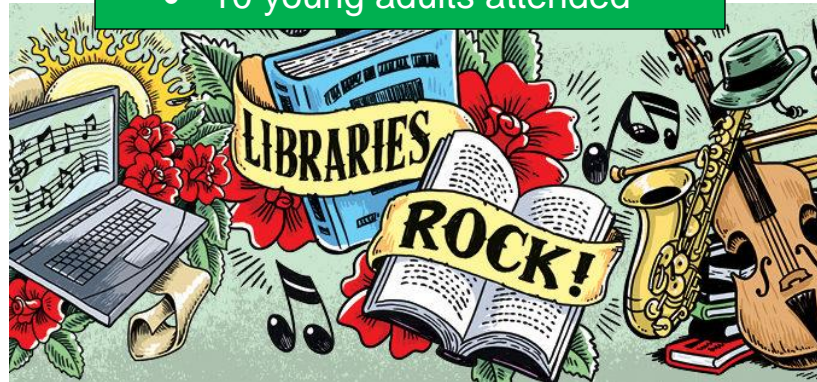
May 26 through August 4, 2018

Young Adult Program ~ “Libraries Rock”

- 60 young adult participants
- 5th grade to 11th grade
- 797 books read
- Averaged 13 books per participant
- 143 reading logs completed
- 38 book prizes earned

Award Pizza Party @ NKCP

- 10 young adults attended



Adult Program ~ “Libraries Rock”

- 182 adult participants
- 1,936 books read
- Averaged 10.6 books per participant
- 239 prizes earned

Lego Club

149 participants in this once a month program

- enjoying family and having fun
- being creative
- expanding their minds
- building relationships



Young Learners

200 participants in this program held 8 times this year

- meet throughout the school year
- having fun
- new experiences
- building relationships



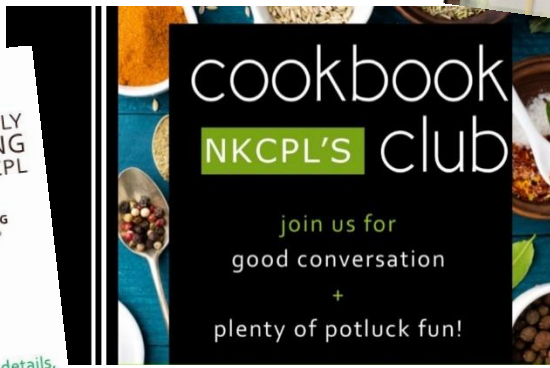
Fearless Readers

125 young readers met 7 times this year

- enjoying Mark Twain Award books or
- Truman Award books
- book discussion
- fun times and games

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a sampling of this year's adult programs & events



Caribbean Music
WORKSHOP
Register at nkcp.org

LIBRARY NIGHT AT THE K!

Caregiving
for yourself
and others

NEW YEAR, NEW YOU!
REGAINING YOUR HEALTH THROUGH REAL FOOD AND LIFESTYLE
with pharmacist + health coach Donna Kelly



MEDICARE EXPLAINED
IN PLAIN ENGLISH

YOGA
(ON THE MAT)

MAKE IT!
MYO CRAFTY CRITTERS!
(GOURD)

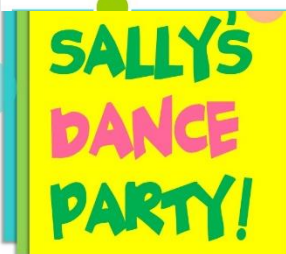
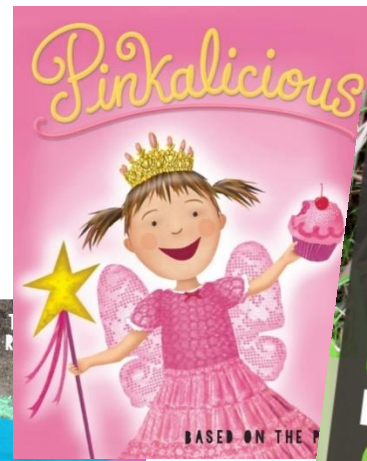
JAN * FEB * MAR * APR
Fundamentals of Art series

Sew Fun!
Alterations
Workshop

Register at nkcp.org
SWEET!
RAW FACTS ON SUGAR

CUPCAKE DECORATING:
EASTER SWEETS EDITION!

Children's Programs @ nkcp



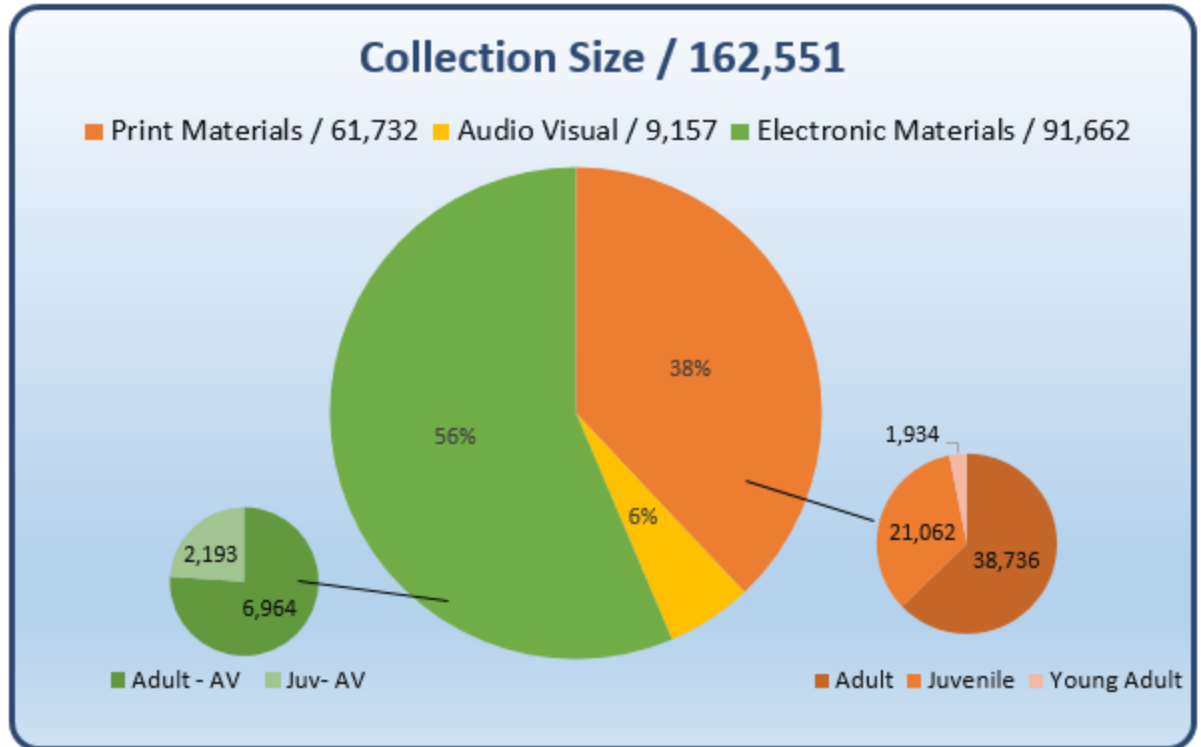
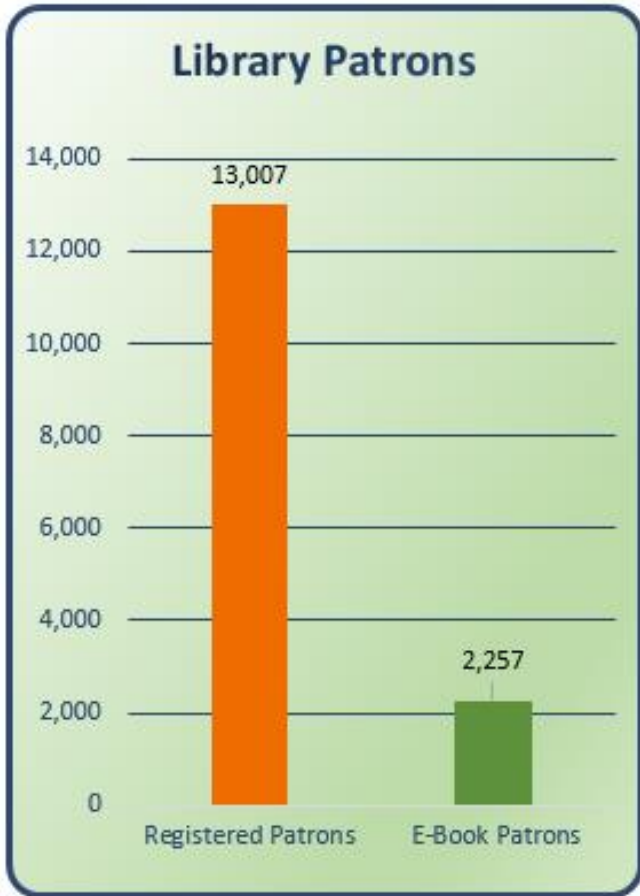
Four Star Library



North Kansas City Public Library received the
Library Journal Star Library Award

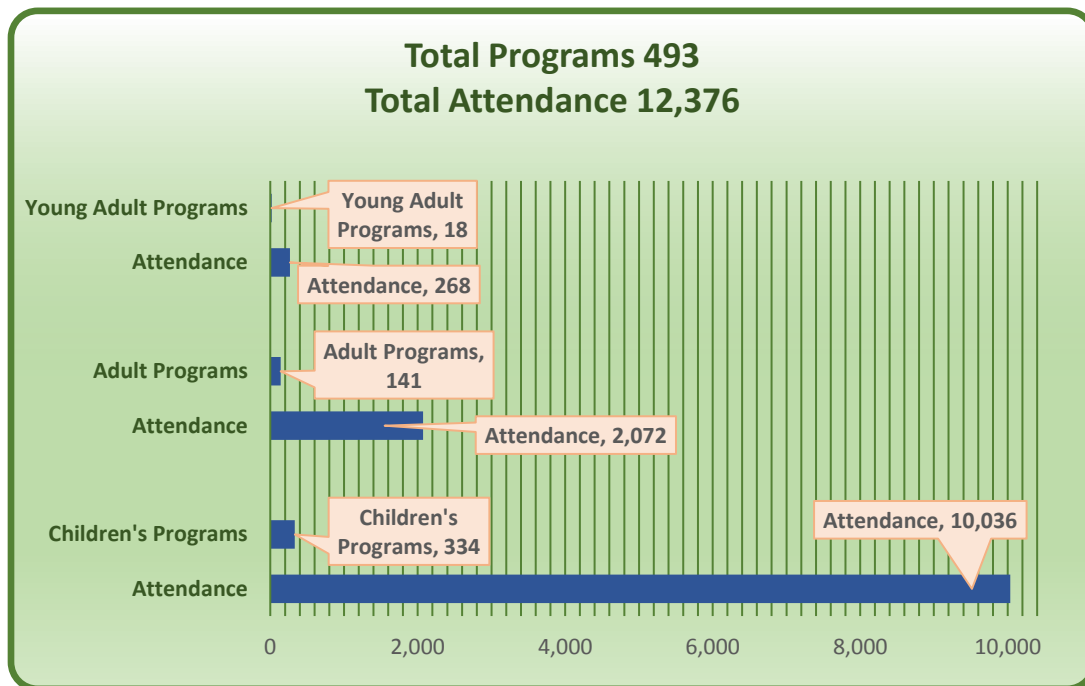
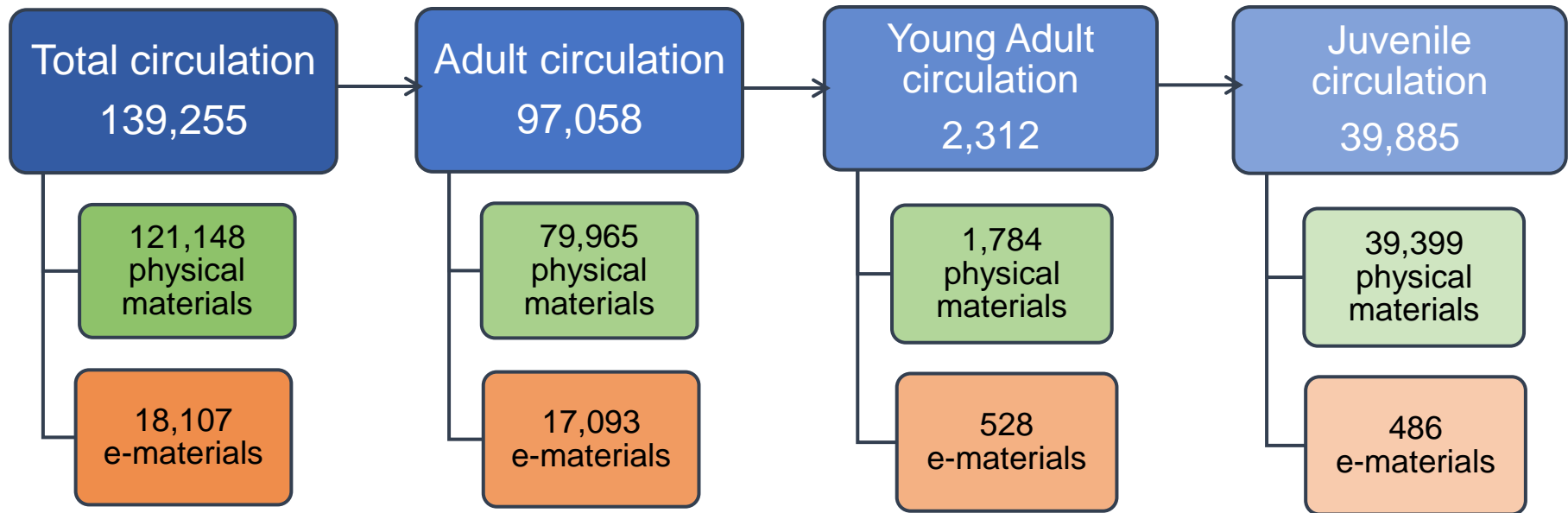
- NKCPL received a Star Library Award for the eighth year in a row
- NKCPL ranked **13th** out of 1,451 in the \$400,000-\$999,999 expenditure range
- Rankings based on 2016 data for –
 - total collection use (264,368)
 - physical material circulation (144,550)
 - electronic material circulation (15,532)
 - database usage (104,286)
 - library visits (148,527)
 - program attendance (13,043)
 - public computer internet and wireless usage (42,084)
- Six Libraries in Missouri received an America's Star Library ranking
- Total of 7,361 Libraries reviewed

Library Collection & Statistics



Collection Expenditures

Print Materials	\$87,770
Audio Visual Materials	\$10,813
Periodical Subscriptions	\$3,509
Electronic Books / Databases	\$33,101



Annual Statistics

Computer Sessions: 36,765

- Public computer sessions: 23,195
 - Wi-Fi sessions: 13,570

Annual number of visits: 139,797

Annual virtual visits: 117,383

Items loaned to other libraries: 18,151

Items borrowed from other libraries: 9,429

2018 Budget

Revenue	
Taxes	984,780
State Aid	6,027
Other	33,969
Total Revenue	1,024,869

Expenditures	
Salaries	543,301
Materials	135,193
Operations	330,311
Total Expenditures	1,008,805

